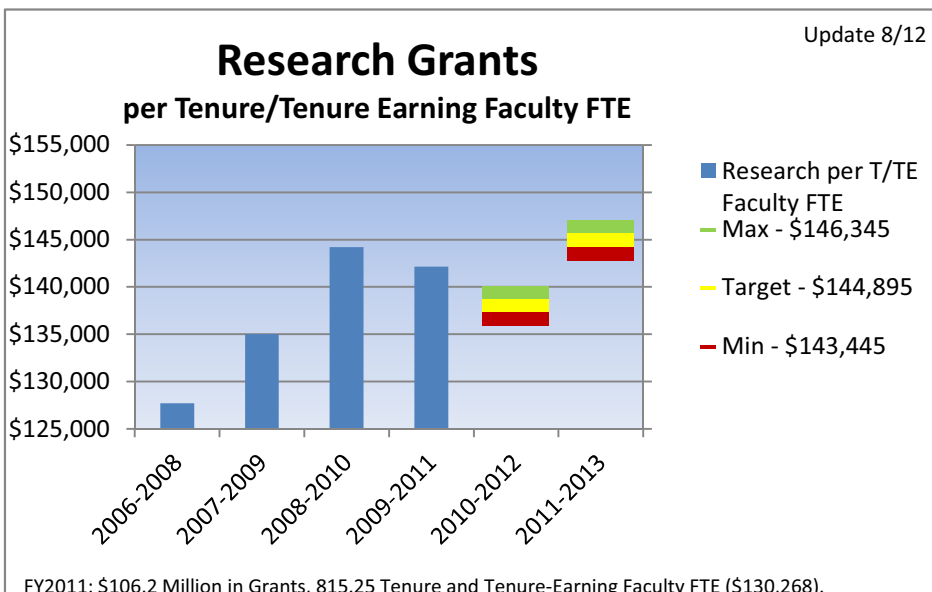
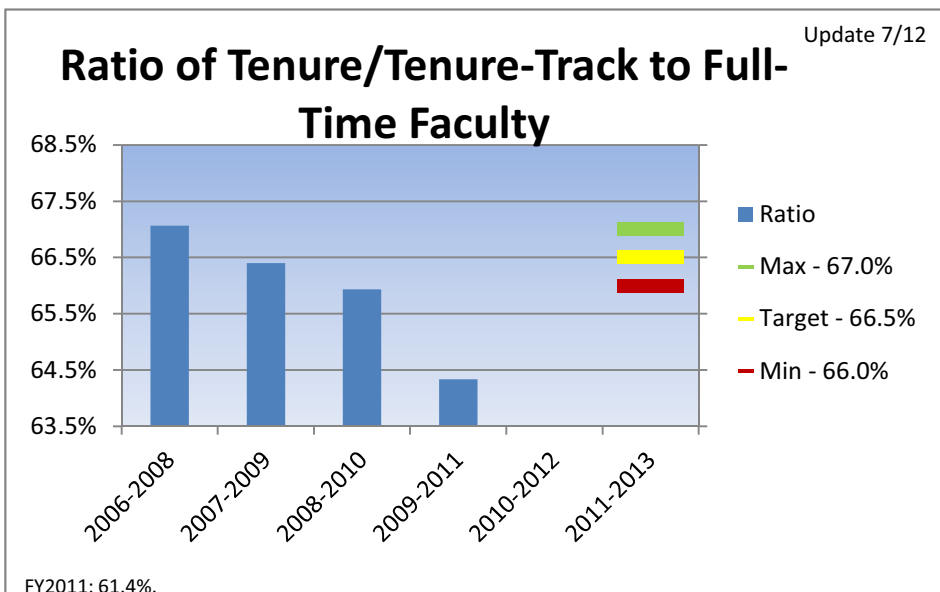
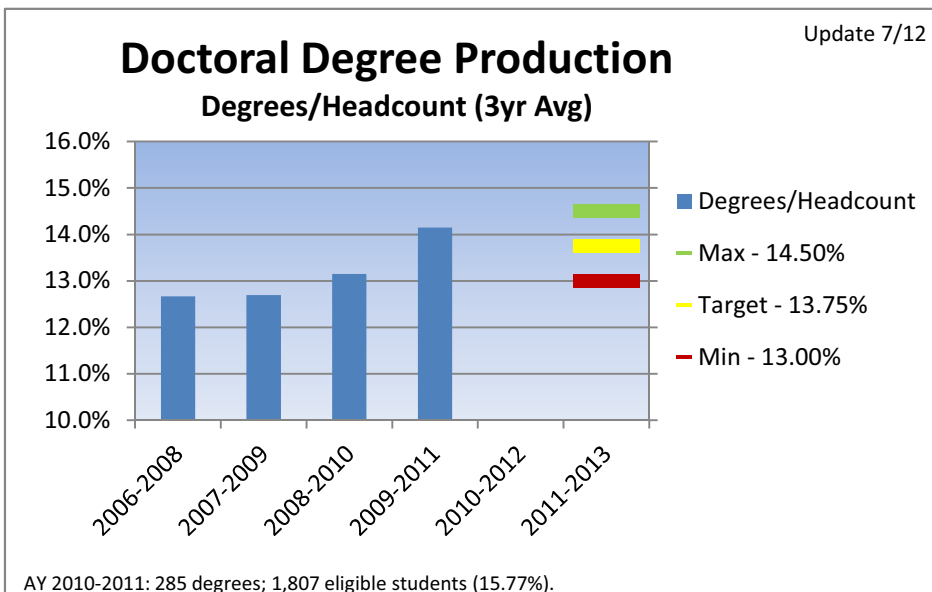
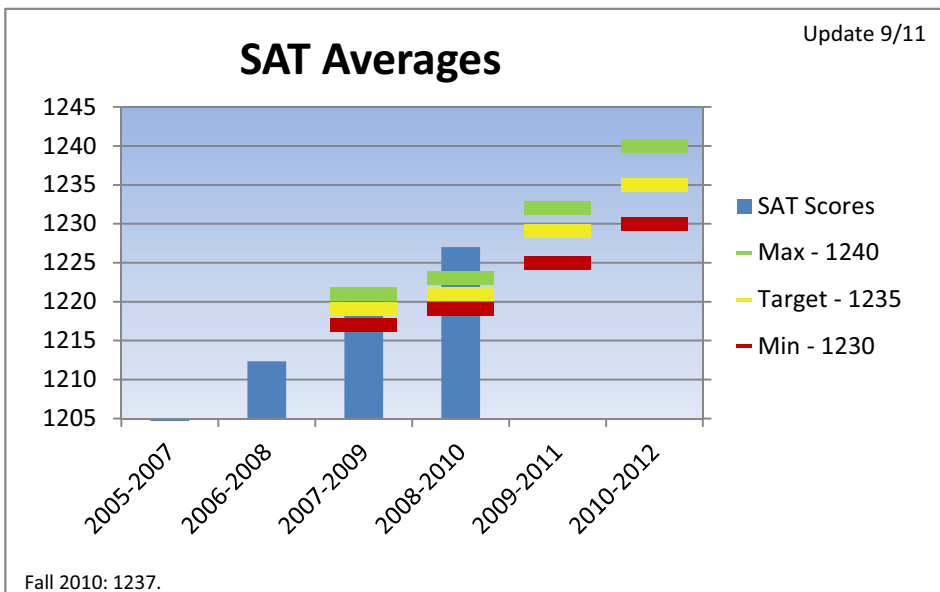


PERFORMANCE DASHBOARD

2010-2013 CYCLE



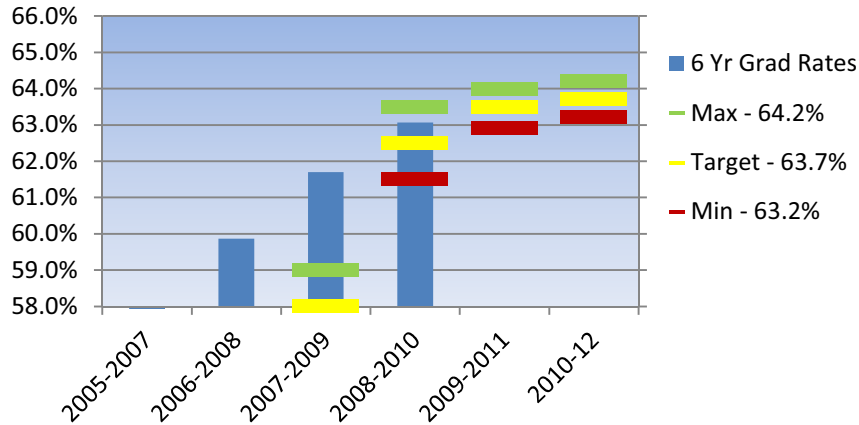
The measures and goals are authorized by the UCF Board of Trustees. University Audit verifies and validates the performance figures

PERFORMANCE DASHBOARD

2010-2013 CYCLE

Update 11/11

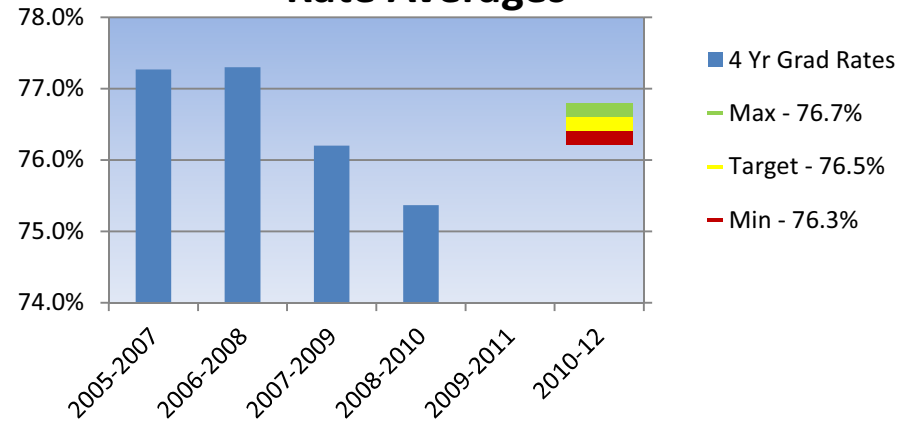
6Yr FTIC Graduation Rate Averages



2010: 6yr FTIC graduation rate for the 2004 cohort (63.2%).

Update 11/11

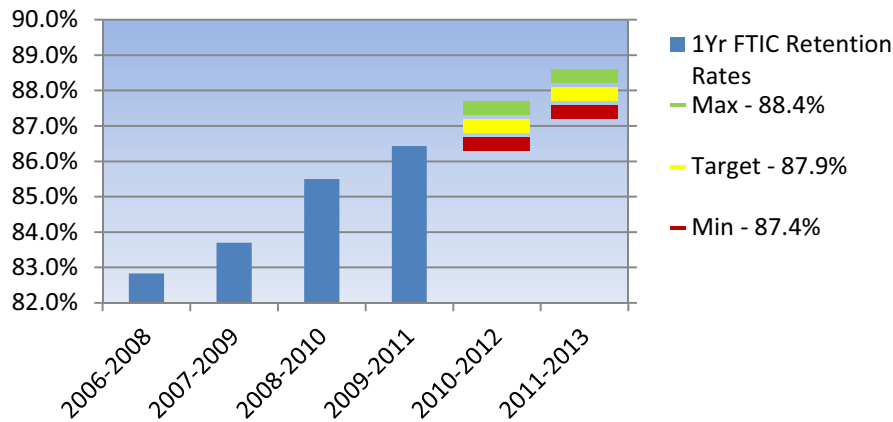
4Yr CC Transfers with AA Graduation Rate Averages



2010: 4yr CC transfers with AA graduation rate for 2006 cohort (75.1%).

Update 11/11

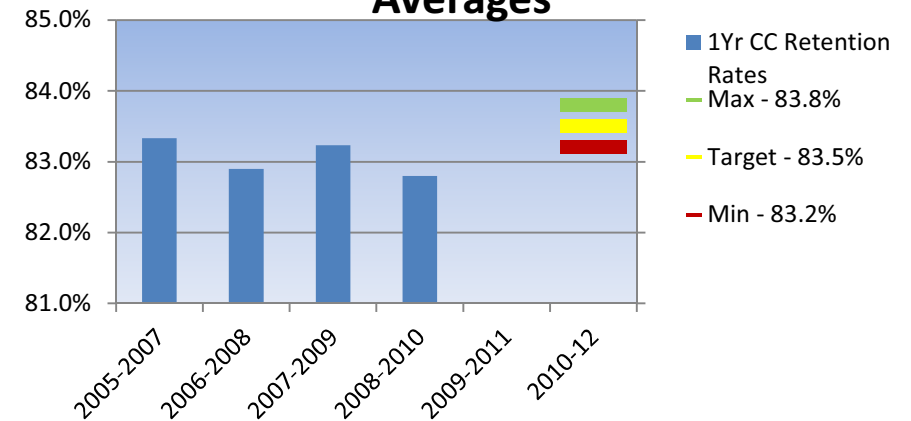
1Yr FTIC Retention Averages



2010: 1Yr FTIC retention rate for the 2009 cohort (86.7%).

Update 11/11

1Yr CC Transfers with AA Retention Averages



2010: 1Yr CC transfer with AA retention rate for the 2009 cohort (82.3%).

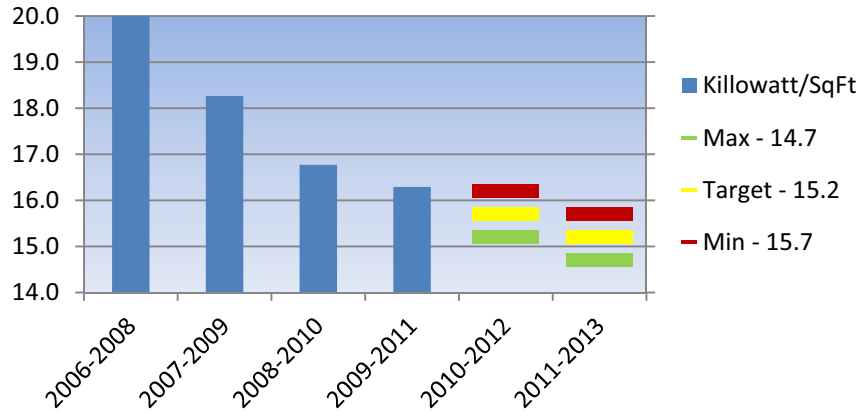
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PERFORMANCE DASHBOARD

2010-2013 CYCLE

Update 8/12

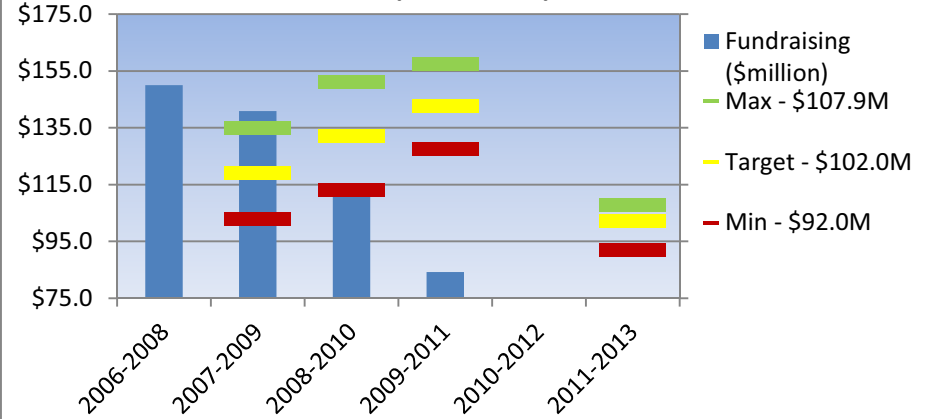
Energy Consumption - KWH/SFT



FY2011: 15.96 KWH/SFT.

Update 8/12

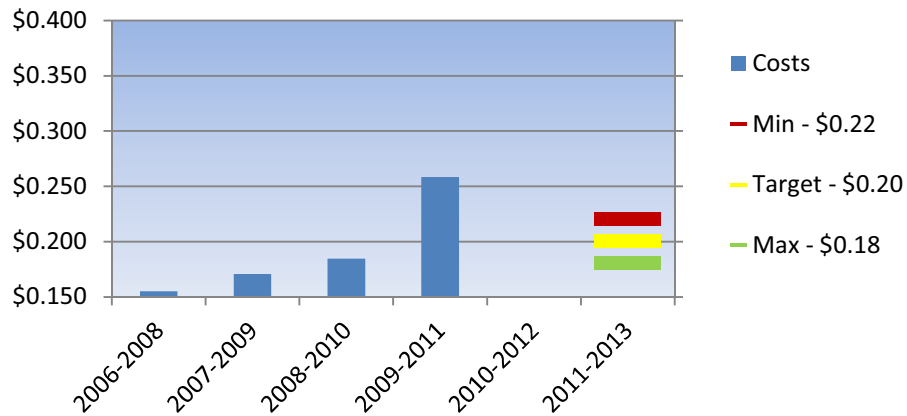
Fundraising 3 Year Total (in Millions)



FY2011: \$20.2 million

Update 8/12

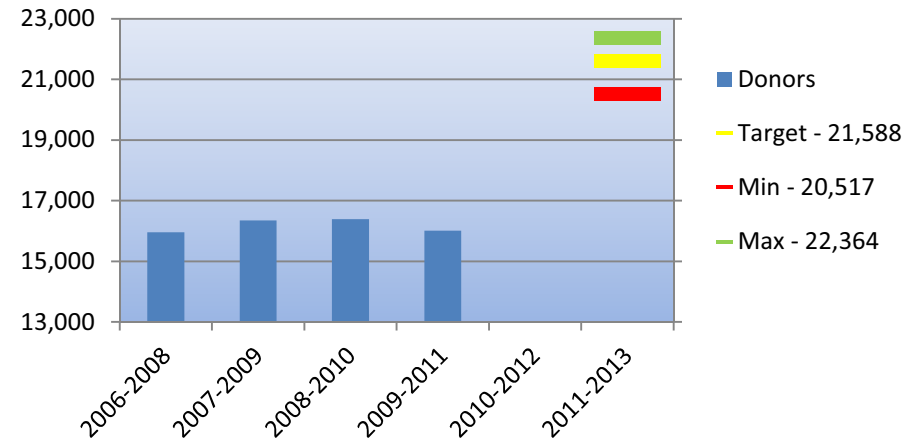
Average Cost per Dollar Raised



FY2011: \$0.36 dollars.

Update 8/12

Fundraising Donors



FY2011: 15,922 donors (not verified by University Audit).

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